

SCHOOL LEVEL DETAIL

Power Learning Center

070204181

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	493,897	72,600	566,497
UNRESTRICTED CAP OUTLAY	1,882	1,412	3,294
SOFT CAPITAL OUTLAY	10,220	10,002	20,222
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	4,086	74	4,160
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	25	2,987	3,012
SCHOOL PLANT	0	5,261	5,261
FEDERAL PROJECTS	28,725	301	29,026
STATE PROJECTS	587	42	629
FOOD SERVICES	20,508	280	20,788
OTHER	5,725	3,475	9,200
TOTAL	565,655	96,435	662,090
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	24	0	24
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		45.450	
1998 - 1999 TOTAL		73.430	
1999 - 2000 TOTAL		70.323	
FALL 1999 ENROLLMENT		80	

ESTIMATED		
SCHOOL REVENUE		483,319
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	70.32
CLASSROOM STAFF	13	5.41
OTHER	3	21.31
TOTAL STAFF	17	4.06
TEACHER SALARIES	\$364,700	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		18
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCE		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported

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